**MORE HOMES DIVISION**

## STRATEGIC HOUSING INVESTMENT PLAN 2020/21 - 1924/25

### Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2020/21-2024/25

**LOCAL AUTHORITY: Aberdeen City Council**

| PROJECT | SUB-AREA | PRIORITY Low / Medium / High | GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING) | GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below) | DEVELOPER | UNITS - TENURE: Social Rent | Mid Market Rent | LCHO - Shared Equity | LCHO - Shared Ownership | LCHO - Improvement for Sale | PSR | Total Units | UNITS - BUILT FORM: Rehab | Off the Shelf | NB | Total Units | UNITS - TYPE: GN | Specialist Provision | Type of Specialist Particular Need (if Known) | Total Units by Type | GREENER STANDARDS: Enter Y or N | APPROVAL DATE: Financial Year (Estimated or Actual) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Abbotswell Road | | High | 394270 / 804214 | 5 | Hillcrest Homes | 90 | | | | | | 90 | | | 90 | 90 | 90 | | | 90 | Y | 2018/19 |
| Abbotswell Road | | High | 394270 / 804214 | 5 | Hillcrest Homes | | 35 | | | | | 35 | | | 35 | 35 | 35 | | | 35 | Y | 2018/19 |
| Countesswells (N5) | | High | 387363 / 804634 | 5 | Hillcrest Homes | | 24 | | | | | 24 | | | 24 | 24 | 24 | | | 24 | Y | 2019/20 |
| Countesswells (N12) | | High | 387363 / 804634 | 5 | Hillcrest Homes | 82 | | | | | | 82 | | | 82 | 82 | 82 | | | 82 | | 2019/20 |
| Countesswells (C3) | | High | 387363 / 804634 | 5 | Hillcrest Homes | 55 | | | | | | 55 | | | 55 | 55 | 55 | | | 55 | | 2019/20 |
| Burnside | Westburn Road | High | 393132 / 807180 | 8 | Grampian Housing Association | 43 | 58 | | | | | 101 | | | 101 | 101 | 101 | | | 101 | N | 2019/20 |
| North Anderson Drive | | High | 391049 / 806469 | 5 | Sanctuary Housing Association | 118 | | | | | | 118 | | | 118 | 118 | 106 | 12 | 3 wheelchair/ 8 supported / 1 carer | 118 | Y | 2017/18 |
| Donside | Tillydrone | High | 393503 / 809227 | 5 | Sanctuary Housing Association | 69 | | | | | | 69 | | | 69 | 69 | 64 | 5 | Wheelchair Access | 69 | Y | 2018/19 |
| Rowett South | | High | 388089 / 810300 | 7 | Places for People | 86 | 62 | | 35 | | | 183 | | | 183 | 183 | 183 | | | 183 | Y | 2018/19 |
| Wellheads Road | Dyce | High | | | Aberdeen City Council | 283 | | | | | | 283 | | | 283 | 283 | 240 | 43 | Wheelchair Access | 283 | | 2019/20E |
| Craighill | | High | | | Aberdeen City Council | 79 | | | | | | 79 | | | 79 | 79 | 67 | 12 | Wheelchair Access | 79 | Y | 2020/21 |
| Tillydrone | | High | | | Aberdeen City Council | 72 | | | | | | 72 | | | 72 | 72 | 61 | 11 | Wheelchair Access | 72 | Y | 2020/21 |
| East Woodcroft | | High | | | Aberdeen City Council | 56 | | | | | | 56 | | | 56 | 56 | 48 | 8 | Wheelchair Access | 56 | Y | 2021/22E |
| Greenferns | | High | | | Aberdeen City Council | 360 | | | | | | 360 | | | 360 | 360 | 306 | 54 | Wheelchair Access | 360 | Y | 2021/22E |
| Kincorth Academy Site | | High | | | Aberdeen City Council | 200 | | | | | | 200 | | | 200 | 200 | 170 | 30 | Wheelchair Access | 200 | Y | 2022/23E |
| Haudagain Triangle | Middlefield | High | | | Aberdeen City Council | 180 | | | | | | 180 | | | 180 | 180 | 153 | 27 | Wheelchair Access | 180 | N | 2020/21E |
| City wide Council buy-back | | High | | | Aberdeen City Council | 200 | | | | | | 200 | | 200 | | 200 | 200 | | | 200 | N | 2018/19 |
| Persley | Woodside | High | 391506 / 809432 | 6 | Sanctuary Housing Association | 105 | | | | | | 105 | | | 105 | 105 | 89 | 16 | Wheelchair Access | 105 | N | 2019/20 |
| Persley | Woodside | High | 391506 / 809432 | 8 | Sanctuary Housing Association | | 45 | | | | | 45 | | | 45 | 45 | 38 | 7 | Wheelchair Access | 45 | N | 2019/20 |
| Farburn Shared Equity buy backs | | High | | | Grampian Housing Association | | 60 | | | | | 60 | | 60 | | 60 | 60 | | | 60 | N | 2019/20 |
| Victoria Road School | Torry | High | 395453 / 805222 | | Grampian Housing Association | 54 | | | | | | 54 | 45 | | 9 | 54 | 46 | 8 | Wheelchair Access | 54 | N | 2019/20 |
| Auchmill Road | | Medium | 393083 / 806810 | 5 | Hillcrest Homes | 72 | | | | | | 72 | | | 72 | 72 | 65 | 7 | Wheelchair Access | 72 | Y | 2019/20E |
| Auchmill Road | | Medium | 393083 / 806810 | 7 | Hillcrest Homes | | 20 | | | | | 20 | | | 20 | 20 | 17 | 3 | Wheelchair Access | 20 | Y | 2019/20E |
| Don Street | Woodside | Medium | 392690 / 808924 | 6 | Places for People | 25 | | | | | | 25 | | | 25 | 25 | | 25 | Supported Housing | 25 | N | 2018/19 |
| Craibstone AB21 9TN | | Medium | | | Places for People | 28 | 28 | | | | | 56 | | | 56 | 56 | 48 | 8 | Wheelchair Access | 56 | N | 2019/20 |
| Contlaw Road | Milltimber | Medium | 385318 / 802193 | 8 | Osprey Housing Association | | 6 | | | | | 6 | | | 6 | 6 | 6 | | | 6 | N | 2019/20E |
| Contlaw Road | Milltimber | Medium | 385318 / 802193 | 6 | Osprey Housing Association | 2 | | | | | | 2 | | | 2 | 2 | | 2 | Particular needs bungalows | 2 | N | 2019/20E |
| Milltimber | | Low | | | Places for People | 17 | 17 | 15 | | | | 49 | | | 49 | 49 | 42 | 7 | Wheelchair Access | 49 | N | 2019/20E |
| Chingmere, Dubford | Bridge of Don | Low | | | Places for People | 25 | | | | | | 25 | | | 25 | 25 | 21 | 4 | Wheelchair Access | 25 | N | 2020/21E |
| Balgownie Centre | | Low | | | Places for People | 17 | | | | | | 17 | | | 17 | 17 | 15 | 2 | Wheelchair Access | 17 | N | 2020/21E |
| Loirston Phase 1 | Cove | Low | 393955 / 801604 | 5 | Places for People | 23 | 31 | | | | | 54 | | | 54 | 54 | 46 | 8 | Wheelchair Access | 54 | Y | 2019/20E |
| South Esplanade | | Low | 394493 / 805232 | 5 | Hillcrest Homes | 28 | | | | | | 28 | | | 28 | 28 | 26 | 2 | Wheelchair Access | 28 | Y | 2019/20E |
| South Esplanade | | Low | 394493 / 805232 | 7 | Hillcrest Homes | | 13 | | | | | 13 | | | 13 | 13 | 11 | 2 | Wheelchair Access | 13 | Y | 2019/20E |
| Grandholm | | Low | | | Hillcrest Homes | 72 | | | | | | 72 | | | 72 | 72 | 62 | 10 | Wheelchair Access | 72 | Y | 2021/22 |
| Stationfields | Cove | Low | | | Hillcrest Homes | 102 | | | | | | 102 | | | 102 | 102 | 92 | 10 | Wheelchair Access | 102 | Y | 2021/22E |
| Kingswells | | Low | | | Hillcrest Homes | 20 | | | | | | 20 | | | 20 | 20 | 18 | 2 | Wheelchair Access | 20 | Y | 2020/21E |
| Jesmond Drive | Bridge of Don | Low | 392430 / 811822 | 6 | Grampian Housing Association | 15 | | | | | | 15 | | | 15 | 15 | 12 | 3 | Wheelchair Access | 15 | N | 2019/20 |
| Mains of Loirston | Cove | Low | | 8 | Grampian Housing Association | 32 | | | | | | 32 | | | 32 | 32 | 28 | 4 | Wheelchair Access | 32 | N | 2020/21 |
| Cloverhill, Murcar | Bridge of Don | Low | | | Unknown | 100 | 37 | | | | | 137 | | | 137 | 137 | 116 | 21 | Wheelchair Access | 137 | N | 2020/21E |
| Silverburn House | Bridge of Don | Low | | | Unknown | 25 | | | | | | 25 | | | 25 | 25 | 21 | 4 | Wheelchair Access | 25 | N | 2020/21E |
| Aberdeen Exhibition Centre | Bridge of Don | Low | | | Unknown | 75 | 25 | | | | | 100 | | | 100 | 100 | 85 | 15 | Wheelchair Access | 100 | N | 2020/21E |
| Cornhill Hospital | | Low | | | Unknown | 24 | | | | | | 24 | | | 24 | 24 | 21 | 3 | Wheelchair Access | 24 | N | 2020/21E |
| Pittodrie | | Low | | | Unknown | 35 | | | | | | 35 | | | 35 | 35 | 30 | 5 | Wheelchair Access | 35 | N | 2021/22E |
| **Total** | | | | | | 2869 | 461 | 15 | 35 | 0 | 0 | 3380 | 45 | 260 | 3075 | 3380 | 3000 | 380 | 0 | 3380 | | |

| PROJECT | UNITS SITE STARTS: 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | TOTAL SITE STARTS OVER PERIOD OF SHIP | UNITS - COMPLETIONS: 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | TOTAL COMPLETIONS OVER PERIOD OF SHIP | SG AHSP FUNDING REQUIREMENT (£0.000M): 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Abbotswell Road | | | | | | 0 | 90 | | | | | 90 | | | | | | 0.000 |
| Abbotswell Road | | | | | | 0 | 35 | | | | | 35 | | | | | | 0.000 |
| Countesswells (N5) | 24 | | | | | 24 | 100 | | | | | 100 | 3.500 | | | | | 3.500 |
| Countesswells (N12) | 82 | | | | | 82 | | | | | | 0 | | | | | | 0.000 |
| Countesswells (C3) | 55 | | | | | 55 | | | | | | 0 | | | | | | 0.000 |
| Burnside | 101 | | | | | 101 | 101 | | | | | 101 | | | | | | 0.000 |
| North Anderson Drive | | | | | | 0 | 118 | | | | | 118 | 2.000 | | | | | 2.000 |
| Donside | 69 | | | | | 69 | 69 | | | | | 69 | 1.610 | 1.610 | | | | 3.220 |
| Rowett South | | | | | | 0 | 8 | | | | | 8 | 0.000 | | | | | 0.000 |
| Wellheads Road | | | | | | | | 283 | | | | | 16.697 | | | | | 16.697 |
| Craighill | | | | | | | 79 | | | | | | | 4.661 | | | | 4.661 |
| Tillydrone | | | | | | | | 72 | | | | | | 4.248 | | | | 4.248 |
| East Woodcroft | | | | | | | | 56 | | | | | | | 3.304 | | | 3.304 |
| Greenferns | | | | | | | | 180 | 180 | | | | | | 10.620 | 10.620 | | 21.240 |
| Kincorth Academy Site | | | | | | | | | 100 | 100 | | | | | | 6.000 | 5.800 | 11.800 |
| Haudagain Triangle | | | | | | | | 180 | | | | | 5.130 | 5.130 | | | | 10.260 |
| City wide Council buy-back | | | | | | | 200 | | | | | 200 | 2.000 | | | | | 2.000 |
| Persley | 105 | | | | | 105 | | 105 | | | | 105 | | | | | | 0.000 |
| Persley | 45 | | | | | 45 | | 45 | | | | 45 | | | | | | 0.000 |
| Farburn Shared Equity buy backs | 60 | | | | | | 60 | | | | | | 1.800 | | | | | 1.800 |
| Victoria Road School | 54 | | | | | 54 | 54 | | | | | 54 | 3.780 | | | | | 3.780 |
| Auchmill Road | 72 | | | | | 72 | | 72 | | | | 72 | | 2.684 | 2.500 | | | 5.184 |
| Auchmill Road | 20 | | | | | 20 | | 20 | | | | 20 | | 0.470 | 0.450 | | | 0.920 |
| Don Street | | | | | | 0 | 25 | | | | | 25 | 1.800 | | | | | 1.800 |
| Craibstone AB21 9TN | | | | | | 0 | 56 | | | | | 56 | 1.500 | 1.200 | | | | 2.700 |
| Contlaw Road | 0 | | | | | 0 | | 6 | | | | 6 | 0.264 | | | | | 0.264 |
| Contlaw Road | 0 | | | | | 0 | | 2 | | | | 2 | 0.140 | | | | | 0.140 |
| Milltimber | 0 | | | | | 0 | 49 | | | | | 49 | 1.500 | 0.900 | | | | 2.400 |
| Chingmere, Dubford | 0 | | | | | 0 | | 25 | | | | 25 | 1.400 | | | | | 1.400 |
| Balgownie Centre | 0 | | | | | 0 | | 17 | | | | 17 | 0.969 | | | | | 0.969 |
| Loirston Phase 1 | 0 | | | | | 0 | 25 | 28 | | | | 53 | 2.850 | | | | | 2.850 |
| South Esplanade | 28 | | | | | 28 | | 28 | | | | 28 | 1.000 | | | | | 1.000 |
| South Esplanade | 13 | | | | | 13 | | 13 | | | | 13 | 0.298 | | | | | 0.298 |
| Grandholm | 72 | | | | | 72 | | | 40 | 32 | | 72 | | 2.500 | 2.684 | | | 5.184 |
| Stationfields | 102 | | | | | 102 | | | 50 | 52 | | 102 | | 3.844 | 3.500 | | | 7.344 |
| Kingswells | 20 | | | | | 20 | 20 | | | | | 20 | 1.440 | | | | | 1.440 |
| Jesmond Drive | 15 | | | | | 15 | 15 | | | | | 15 | 1.050 | | | | | 1.050 |
| Mains of Loirston | 32 | | | | | 32 | | 32 | | | | 32 | | 2.240 | | | | 2.240 |
| Cloverhill, Murcar | 137 | | | | | 137 | | 65 | 72 | | | 137 | | 4.550 | 4.078 | | | 8.628 |
| Silverburn House | 25 | | | | | 25 | | | 25 | | | 25 | | | 1.750 | | | 1.750 |
| Aberdeen Exhibition Centre | 100 | | | | | 100 | | | 50 | 50 | | 100 | | | 3.500 | 2.850 | | 6.350 |
| Cornhill Hospital | | | | | | | 24 | | | | | | 1.728 | | | | | 1.728 |
| Pittodrie | | | | 35 | | | | | | 35 | | | | | | 2.520 | | 2.520 |
| **Total** | 728 | 72 | 0 | 0 | 0 | 740 | 1069 | 1229 | 517 | 234 | 0 | 1363 | 52.456 | 34.037 | 32.386 | 21.990 | 5.800 | 146.669 |

**Drop Down Table Values**

| Numerical Value | Geographic Code | |
|---|---|---|
| 1 | West Highland/Island Authorities/Remote/Rural Argyll -RSL - SR - Greener | RSL - SR - Greener |
| 2 | West Highland/Island Authorities/Remote/Rural Argyll | RSL - SR - Other |
| 3 | Other Rural | RSL - SR - Greener |
| 4 | Other Rural | RSL - SR - Other |
| 5 | City and Urban | RSL - SR - Greener |
| 6 | City and Urban | RSL - SR - Other |
| 7 | All | RSL - Mid-Market Rent - Greener |
| 8 | All | RSL - Mid-Market Rent - Other |
| 9 | All | Council - SR - Greener |
| 10 | All | Council -SR - Other |